

Forward Together 2.0 TriMet Board Briefing

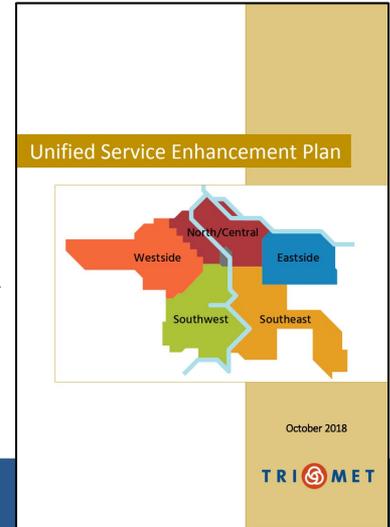
April 24, 2024

Purpose of Forward Together 2.0

- Financially unconstrained planning to provide aspirational vision for TriMet service growth *Build on this*
- Respond to community desires, support TriMet's Vision 2030, and help fulfill goals in the 2023 Regional Transportation Plan
- Could be used to make the case for additional operating revenue

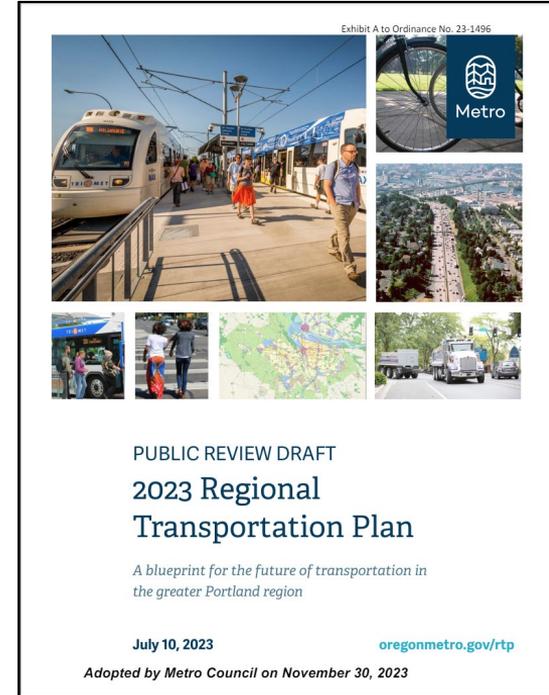


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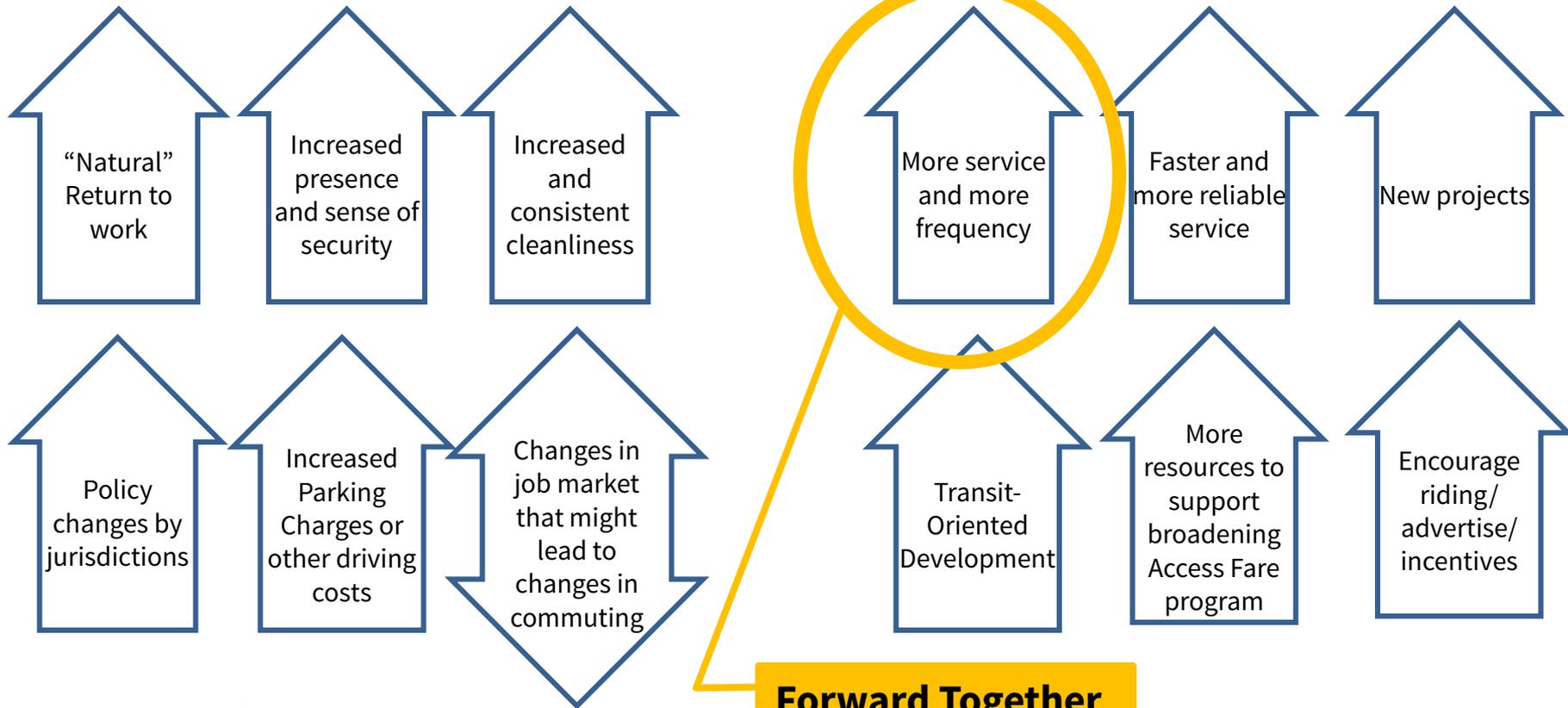


Goals for Transit Ridership

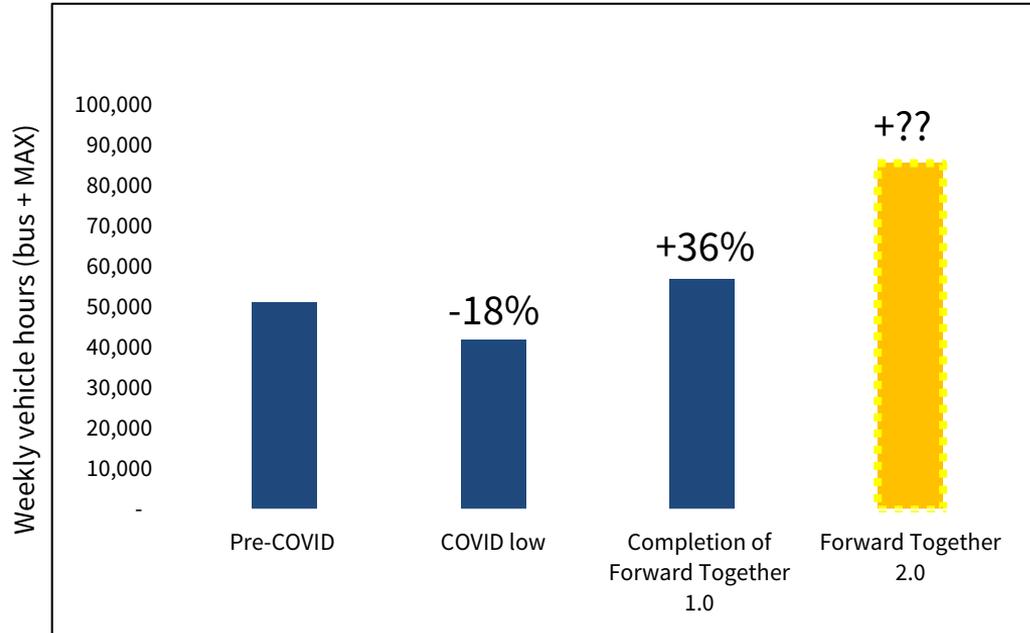
Plan	Goal
TriMet Vision 2030	<ul style="list-style-type: none">120M Annual Boarding Rides by 2030
Regional Transportation Plan (2023 update)	<ul style="list-style-type: none">Triple transit mode share by 2045, to 12.2% of all trips



Components of Ridership Return/Growth



Potential Service Growth



Forward Together 2.0 will help define a desired future service level that would include:

- ✓ New bus routes
- ✓ More frequent service on existing bus routes
- ✓ More frequent service on existing MAX lines

Implementing Forward Together 2.0 *would* require new financial resources for TriMet.

Approximate Timeline

2023	2024				2025
Oct – Dec	Jan – Mar	Apr – Jun	Jul – Sep	Oct – Dec	Jan – Mar
Scenario planning and performance measures	Develop draft long term MAX and bus service plan			Public engagement	Refine plan and develop implementation strategy
Anticipated Board Briefings:		1	2	3	

Questions?

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